ATTACHMENT 9

ACFP MEMBERSHIP FEE INCREASE FOR APPROVAL

Background

The Alberta College of Family Physicians (ACFP) is an active player in Alberta's primary care and overall health care system. Its staff and Board of Directors have made great strides to improve the profile and performance of the College through relationship building, leadership, continuing professional development, advocacy and innovation. New initiatives have been implemented in the last several years in a fiscally responsible way, considering return on investment, sustainability, and value to membership.

As noted in the audited financial statement from 2016, we had a surplus including membership revenues of $1,031,242 which reflect $63,500 in unpredicted revenue from collecting over-due membership fees from previous years.

The steady growth of our membership and the growing importance of primary care physicians in the leadership needed to advance our health care system requires that we maintain a strong financial foundation and organizational infrastructure into the future.

Recommendation

For 2017, budgeted revenue assumes a more modest growth in membership and reflects a recommendation to increase the ACFP Membership fee as follows to offset inflationary factors.

Membership Type	2016 Rate	2017 Rate	Increase
Active	$275.00	$283.00	$8.00
Active First Year	$137.00	$141.00	$4.00
Affiliate Specialist	$165.00	$170.00	$5.00
Senior	$137.00	$141.00	$4.00
Sustaining	$137.00	$141.00	$4.00

AMM Motion:

That the Alberta College of Family Physicians (ACFP) membership approves an $8.00 increase in annual membership fees for an active member from $275 to $283 and proportionate increases for the remaining membership classes effective May 1st, 2017.